

Combined Delivery Report

Project: **00104774 - National Health Insurance Supp**

Country: **Barbados**

Period: **Quarter 4, 2019**

Status: **Pending**

(reminder sent on 2021-02-09)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00106192 - National Health Insurance Supp		0.00	388,214.41	0.00	388,214.41
Fund: 55021 - UNDP/IBSA FACILITY		0.00	388,214.41	0.00	388,214.41
64397	Services to projects -CO staff	0.00	35,367.59	0.00	35,367.59
71605	Travel Tickets-International	0.00	3,415.66	0.00	3,415.66
71615	Daily Subsistence Allow-Intl	0.00	3,572.12	0.00	3,572.12
71635	Travel - Other	0.00	675.11	0.00	675.11
71810	Contractual Svcs-indiv ImpPtnr	0.00	291,767.13	0.00	291,767.13
72415	Courier Charges	0.00	111.73	0.00	111.73
72505	Stationery & other Office Supp	0.00	3,778.63	0.00	3,778.63
72805	Acquis of Computer Hardware	0.00	2,485.13	0.00	2,485.13
73106	Leased premises alterations	0.00	106.48	0.00	106.48
73120	Utilities	0.00	5,277.69	0.00	5,277.69
74210	Printing and Publications	0.00	2,725.94	0.00	2,725.94
74215	Promotional Materials and Dist	0.00	2,372.50	0.00	2,372.50
74225	Other Media Costs	0.00	698.74	0.00	698.74
74510	Bank Charges	0.00	305.60	0.00	305.60
74596	Services to projects -GOE	0.00	8,841.90	0.00	8,841.90
74705	Port Operation	0.00	269.24	0.00	269.24
75105	Facilities & Admin - Implement	0.00	18,486.41	0.00	18,486.41
75705	Learning costs	0.00	7,956.81	0.00	7,956.81
Project Total:		0.00	388,214.41	0.00	388,214.41

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00106192 - National Health Insurance Supp		0.00	388,214.41	0.00	388,214.41
Activity: ADMIN COST - Project Management		0.00	46,419.96	0.00	46,419.96
Fund: 55021 - UNDP/IBSA FACILITY		0.00	46,419.96	0.00	46,419.96
64397	Services to projects -CO staff	0.00	35,367.59	0.00	35,367.59
71810	Contractual Svcs-indiv ImpPtnr	0.00	0.00	0.00	0.00
74596	Services to projects -GOE	0.00	8,841.90	0.00	8,841.90
75105	Facilities & Admin - Implement	0.00	2,210.47	0.00	2,210.47
Activity: OUTPUT 1 - Establishment of Secretariat		0.00	95,903.48	0.00	95,903.48
Fund: 55021 - UNDP/IBSA FACILITY		0.00	95,903.48	0.00	95,903.48
71810	Contractual Svcs-indiv ImpPtnr	0.00	79,545.30	0.00	79,545.30
72415	Courier Charges	0.00	111.73	0.00	111.73
72505	Stationery & other Office Supp	0.00	3,778.63	0.00	3,778.63
72805	Acquis of Computer Hardware	0.00	1,941.97	0.00	1,941.97
73106	Leased premises alterations	0.00	106.48	0.00	106.48
73120	Utilities	0.00	5,277.69	0.00	5,277.69
74510	Bank Charges	0.00	305.60	0.00	305.60
74705	Port Operation	0.00	269.24	0.00	269.24
75105	Facilities & Admin - Implement	0.00	4,566.84	0.00	4,566.84
Activity: OUTPUT 10 - Stakeholder Validation		0.00	7,310.19	0.00	7,310.19
Fund: 55021 - UNDP/IBSA FACILITY		0.00	7,310.19	0.00	7,310.19
71605	Travel Tickets-International	0.00	459.26	0.00	459.26

71615	Daily Subsistence Allow-Intl	0.00	918.52	0.00	918.52
71635	Travel - Other	0.00	111.11	0.00	111.11
71810	Contractual Svcs-indiv ImpPtnr	0.00	847.22	0.00	847.22
72805	Acquis of Computer Hardware	0.00	543.16	0.00	543.16
74215	Promotional Materials and Dist	0.00	2,372.50	0.00	2,372.50
74225	Other Media Costs	0.00	698.74	0.00	698.74
75105	Facilities & Admin - Implement	0.00	348.11	0.00	348.11
75705	Learning costs	0.00	1,011.57	0.00	1,011.57
Activity: OUTPUT 11 - Public Engagement & Advocacy		0.00	32,893.98	0.00	32,893.98
Fund: 55021 - UNDP/IBSA FACILITY		0.00	32,893.98	0.00	32,893.98
71605	Travel Tickets-International	0.00	495.60	0.00	495.60
71615	Daily Subsistence Allow-Intl	0.00	644.00	0.00	644.00
71635	Travel - Other	0.00	188.00	0.00	188.00
71810	Contractual Svcs-indiv ImpPtnr	0.00	30,000.00	0.00	30,000.00
75105	Facilities & Admin - Implement	0.00	1,566.38	0.00	1,566.38
Activity: OUTPUT 2 - Design & costing of package		0.00	42,467.79	0.00	42,467.79
Fund: 55021 - UNDP/IBSA FACILITY		0.00	42,467.79	0.00	42,467.79
71810	Contractual Svcs-indiv ImpPtnr	0.00	40,445.51	0.00	40,445.51
75105	Facilities & Admin - Implement	0.00	2,022.28	0.00	2,022.28
Activity: OUTPUT 6 - Draft legislation & Regulation		0.00	59,978.23	0.00	59,978.23
Fund: 55021 - UNDP/IBSA FACILITY		0.00	59,978.23	0.00	59,978.23
71810	Contractual Svcs-indiv ImpPtnr	0.00	57,122.12	0.00	57,122.12
75105	Facilities & Admin - Implement	0.00	2,856.11	0.00	2,856.11
Activity: OUTPUT 7 - Capacity Development		0.00	51,440.98	0.00	51,440.98
Fund: 55021 - UNDP/IBSA FACILITY		0.00	51,440.98	0.00	51,440.98
71605	Travel Tickets-International	0.00	2,460.80	0.00	2,460.80
71615	Daily Subsistence Allow-Intl	0.00	2,009.60	0.00	2,009.60
71635	Travel - Other	0.00	376.00	0.00	376.00
71810	Contractual Svcs-indiv ImpPtnr	0.00	37,199.78	0.00	37,199.78
75105	Facilities & Admin - Implement	0.00	2,449.56	0.00	2,449.56
75705	Learning costs	0.00	6,945.24	0.00	6,945.24
Activity: OUTPUT 8 - Contracting NHI Providers		0.00	48,937.56	0.00	48,937.56
Fund: 55021 - UNDP/IBSA FACILITY		0.00	48,937.56	0.00	48,937.56
71810	Contractual Svcs-indiv ImpPtnr	0.00	46,607.20	0.00	46,607.20
75105	Facilities & Admin - Implement	0.00	2,330.36	0.00	2,330.36
Activity: OUTPUT 9 - NHI Info Technology		0.00	2,862.24	0.00	2,862.24
Fund: 55021 - UNDP/IBSA FACILITY		0.00	2,862.24	0.00	2,862.24
74210	Printing and Publications	0.00	2,725.94	0.00	2,725.94
75105	Facilities & Admin - Implement	0.00	136.30	0.00	136.30
Project Total:		0.00	388,214.41	0.00	388,214.41

Signed by

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Date: Feb 08, 2021